

**2006-07 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract
07/24/06**

W-2 Contract Agency	Agcy No.	2006-07 Current W-2 Contract Amounts Held for Performance			2006 Q2 Incentive Earnings Amendment			2006-07 Amended W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
Capitol Consortium	13	138,703	785,989	924,692	(19,448)	(110,202)	(129,650)	119,255	675,787	795,042
UMOS - Milw CMA (SE, C)	7A	272,155	2,449,397	2,721,552	(38,035)	(342,315)	(380,350)	234,120	2,107,082	2,341,202
MAXIMUS - Milw CMA (NW, SW)	7B	292,480	2,632,323	2,924,803	(44,090)	(396,810)	(440,900)	248,390	2,235,513	2,483,903
YWCA GM - Milw CMA (NE)	7C	97,799	880,191	977,990	(12,140)	(109,260)	(121,400)	85,659	770,931	856,590
UMOS - Milw JDPa (SE, C)	8A	339,874	2,492,413	2,832,287	(30,996)	(227,304)	(258,300)	308,878	2,265,109	2,573,987
MAXIMUS - Milw JDPa (SW)	8B	151,875	1,113,750	1,265,625	(15,192)	(111,408)	(126,600)	136,683	1,002,342	1,139,025
PSI - Milw JDPa (NW, NE)	8D	335,914	2,463,364	2,799,278	(24,276)	(178,024)	(202,300)	311,638	2,285,340	2,596,978
Totals		1,628,800	12,817,427	14,446,227	(184,177)	(1,475,323)	(1,659,500)	1,444,623	11,342,104	12,786,727